



Borough of Little Ferry

2019 Municipal Budget

2019 CAPITAL BUDGET HIGHLIGHTS

SABINA STORM WATER PROJECT:

- Removal and replacement of undersized storm water pipes to allow for a greater capacity and an increased rapid deployment of storm water to the Losen Slote Ditch.
- This project will also enhance storm water drainage in Union and Niehaus Avenues.
- Installation of new catch basins, ADA curb cuts.
- Road resurfacing.

2019 ROAD IMPROVEMENT PROGRAM:

- Paving, Sidewalks, Curbing, Driveway Aprons and Storm Water Improvements
- Grove Street
- Pickens Street
- Senior Citizen Parking Lot

2019 CAPITAL BUDGET HIGHLIGHTS

2018 NEW JERSEY DEPARTMENT OF TRANSPORTATION GRANT AWARD \$200,000.

Grand Street from Main Street to Route 46

- Road Widening, Paving, Curbing, Sidewalks, Driveway Aprons and Storm Water Drainage Improvements.

2019 NEW JERSEY DEPARTMENT OF TRANSPORTATION GRANT AWARD \$117,300.

Grand Street from Route 46 to Lakeview Avenue

- Paving, Curbing, Sidewalks, Driveway Aprons and Storm Water Drainage Improvements.

2019 CAPITAL BUDGET HIGHLIGHTS

BAILEY PARK

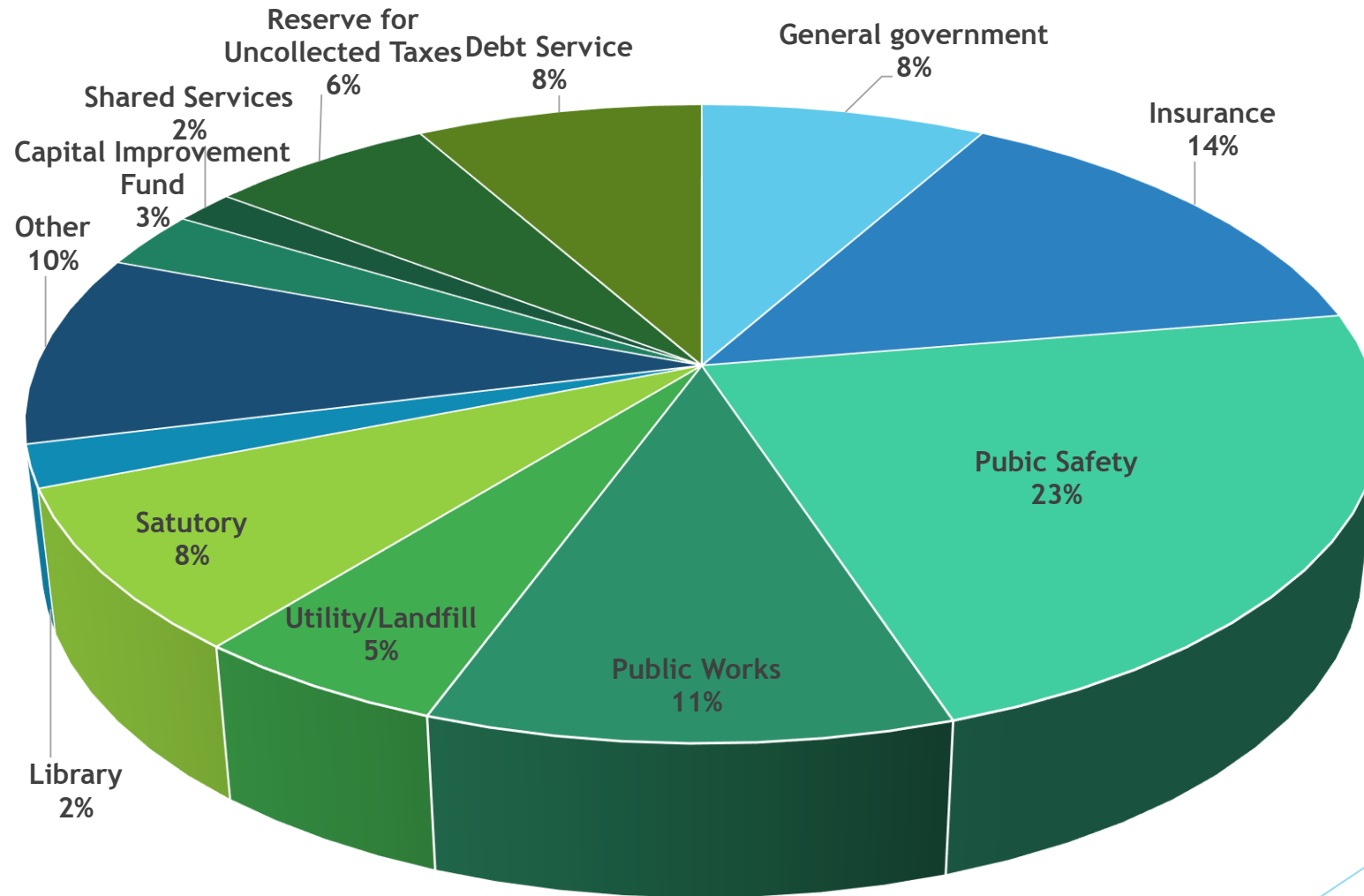
- Installation of sub-surface storm water drainage, rubberized safety playground surface and new toys for children's ages 2 - 12, including two infant swings.



WILLOW LAKE

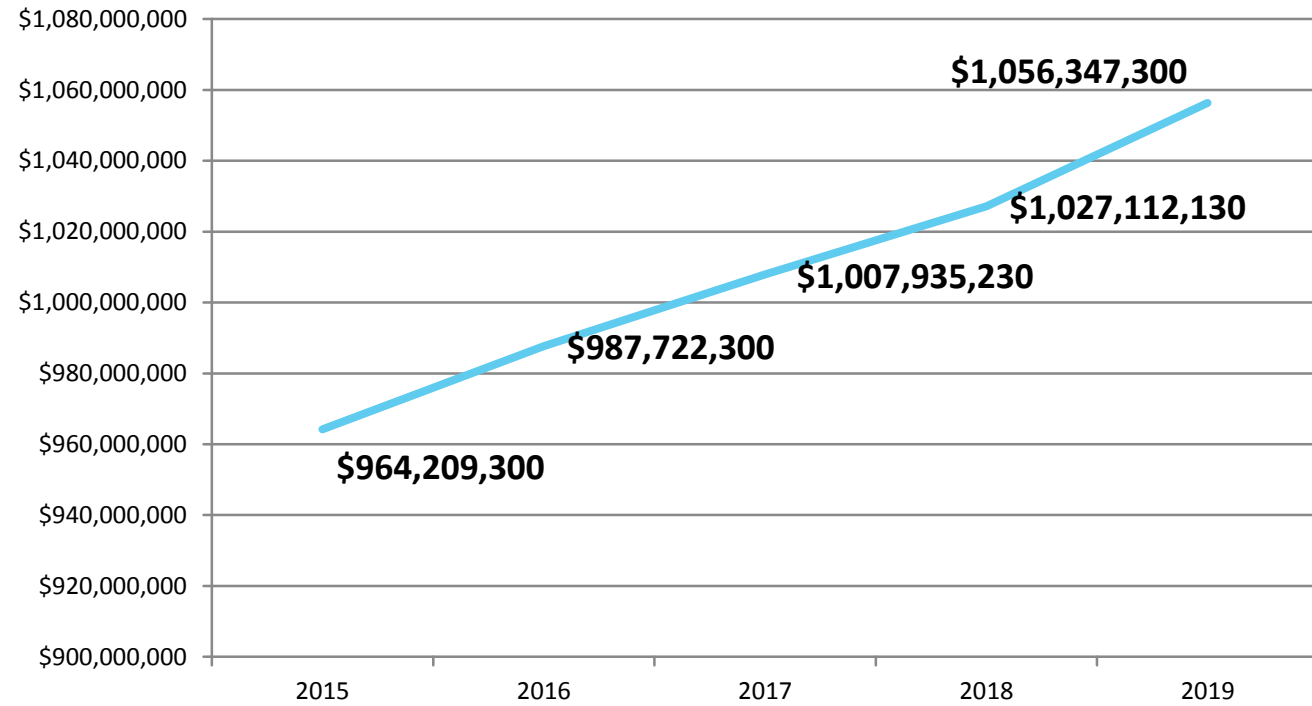
- Installation of Perimeter Fencing
- Eight Benches
- 3 Picnic Tables

2019 Municipal Dollar Breakdown Amount to be Raised Through Taxation \$12,435,013



Increase in Assessed Valuation Over Five Years

Assessed Valuation



Average Assessed Household and Municipal Tax Dollar Impact



**2019 Average Assessed Home:
\$287,200**

Tax Dollar Impact: \$17.00

**< 1% to be Raised by
Taxation.**

Tax Dollar Change Over 20 Years

